

PRIDE Day Equality Project

Final Financial Report for Pride Day 2004

Subcategory	Budget	Actual	Total
Income			
Advertising Income	\$1,300.00	\$465.00	-\$835.00
Bachelor Auction		\$125.00	\$125.00
Beer Garden	\$900.00		-\$900.00
Booth Commissions		\$60.00	\$60.00
Booth Income	\$1,000.00	\$1,316.00	\$316.00
Buttons Income	\$2,400.00	\$3,877.00	\$1,477.00
Grants	\$3,385.00	\$1,375.00	-\$2,010.00
Investment Income			\$0.00
Interest		\$27.96	\$27.96
Raffle Income	\$500.00	\$386.00	-\$114.00
Refunds	\$500.00	\$200.00	-\$300.00
Soda Sales	\$400.00	\$179.00	-\$221.00
Sponsorships	\$400.00	\$150.00	-\$250.00
Total Income	\$10,785.00	\$8,160.96	-\$2,624.04
Expenses			
Advertising	\$300.00	\$435.20	\$135.20
Bank Charges			\$0.00
Service Charge		\$22.50	\$22.50
Entry Items	\$300.00	\$336.00	\$36.00
Copies	\$50.00	\$54.41	\$4.41
Deposits	\$200.00	\$200.00	\$0.00
Entertainment - Green Room	\$50.00	\$200.00	\$150.00
Entertainment - Performers	\$3,250.00	\$2,750.00	-\$500.00
Fundraiser	\$125.00		-\$125.00
Insurance		\$1,120.00	\$1,120.00
InterPride Dues	\$25.00	\$51.50	\$26.50
InterPride Per Diem	\$100.00	-\$66.73	-\$166.73
Interpride Registration	\$300.00	\$175.00	-\$125.00
InterPride Travel	\$550.00	\$713.11	\$163.11
Meeting Expenses	\$100.00	\$205.30	\$105.30
Misc Rentals		\$82.50	\$82.50
Moving & Transporting Expenses		\$232.75	\$232.75
Park Use Permit	\$470.00	\$465.00	-\$5.00
Perimeter Fencing Expense		\$75.00	\$75.00
Fire Marshall Permit	\$350.00	\$340.00	-\$10.00
PO Box Fee		\$76.00	\$76.00
Porta Potties	\$45.00	\$304.00	\$259.00
Postage	\$40.00	\$84.85	\$44.85
Program	\$650.00	\$390.00	-\$260.00
Recycling	\$45.00		-\$45.00
Returned Checks		\$25.00	\$25.00

Soda Purchase		\$243.53	\$243.53
Stage Rental	\$350.00	\$350.00	\$0.00
Total Expenses	\$7,300.00	\$8,664.92	\$1,364.92
Income less Expenses	\$3,485.00	-\$503.96	-\$3,988.96