

PRIDE Day Equality Project

Final Financial Report for Pride Day 2005

Category	Budget	Actual	Difference
Income	2005	2005	
Advertising	\$450.00	\$100.00	(\$350.00)
Bachelor Auction	\$150.00	\$245.00	\$95.00
Beer Garden	\$500.00	\$500.00	\$0.00
Booth & Vendor	\$1,450.00	\$1,476.00	\$26.00
Buttons/Door Donations	\$4,000.00	\$2,313.50	(\$1,686.50)
Grant - Equity	\$1,350.00	\$1,309.70	(\$40.30)
Interest on CD	\$28.00	\$29.81	\$1.81
Raffle	\$500.00	\$471.00	(\$29.00)
Refunds	\$200.00	\$300.00	\$100.00
Reimbursement		\$447.00	\$447.00
Sales Items - Soda	\$0.00		\$0.00
Sponsorships	\$2,000.00	\$1,690.00	(\$310.00)
Table Rentals	\$78.00	\$78.00	\$0.00
Total Income	\$10,706.00	\$8,960.01	(\$1,745.99)
Expenses			\$0.00
Advertising			\$0.00
Bank Fees	\$15.00	\$14.00	(\$1.00)
Banner	\$500.00	\$325.00	(\$175.00)
Beer Garden		\$765.00	\$765.00
Booths & Vendors		\$85.00	\$85.00
Buttons Cost			\$0.00
Copies	\$55.00	\$212.51	\$157.51
Decorations	\$400.00	\$371.47	(\$28.53)
Deposits	\$200.00	\$300.00	\$100.00
Door Giveaways	\$750.00	\$789.50	\$39.50
Entertainment - Green Room	\$100.00		(\$100.00)
Entertainment - Performers	\$3,000.00	\$3,858.60	\$858.60
Insurance	\$1,000.00	\$530.00	(\$470.00)
InterPride Dues	\$55.00	\$31.25	(\$23.75)
Interpride Per Diem	\$325.00		(\$325.00)
Interpride Registration	\$150.00		(\$150.00)
InterPride Travel	\$300.00		(\$300.00)
KidSpace	\$75.00	\$100.00	\$25.00
Meeting Expenses	\$100.00	\$183.70	\$83.70
Memberships - CVALCO	\$125.00	\$125.00	\$0.00
Trailer/Transportation	\$90.00		(\$90.00)
Perimeter			\$0.00
Permits - Park	\$465.00	\$465.00	\$0.00
Permits - Fire Marshall	\$350.00	\$410.00	\$60.00
Permits - Banner	\$38.00	\$37.45	(\$0.55)
PO Box Fee	\$76.00	\$76.00	\$0.00

Porta Potties	\$315.00		(\$315.00)
Postage	\$90.00	\$56.98	(\$33.02)
Poster		\$174.25	\$174.25
Program	\$350.00	\$990.00	\$640.00
Refunds		\$55.00	\$55.00
Returned Check Fee			\$0.00
Sales Items - Soda			\$0.00
Sign Interpreter		\$350.00	\$350.00
Sound Technician	\$800.00	\$1,000.00	\$200.00
Stage Rental	\$350.00	\$350.00	\$0.00
State Corporation Fee	\$50.00	\$150.00	\$100.00
Total Expenses	\$10,124.00	\$11,805.71	\$1,681.71
Grand Total	\$582.00	(\$2,845.70)	(\$3,427.70)