

PRIDE Day Equality Project

Final Financial Report for Pride Day 2006

Category Description	Actual	Budget	Difference
INCOME			
Bachelor Auction	\$0.00	\$250.00	-\$250.00
Beer Garden	\$0.00	\$500.00	-\$500.00
Booths	\$1,415.00	\$1,500.00	-\$85.00
Cash Box Day Of Return	\$300.00	\$300.00	\$0.00
Deopsits Returned	\$400.00	\$400.00	\$0.00
Directory Listings	\$120.00	\$200.00	-\$80.00
Entry Donations	\$0.00	\$2,750.00	-\$2,750.00
Day Of	\$2,406.86	\$0.00	\$2,406.86
Pre-Sale	\$125.00	\$0.00	\$125.00
TOTAL Entry Donations	\$2,531.86	\$2,750.00	-\$218.14
Fundraising Events	\$30.00	\$100.00	-\$70.00
Grants	\$0.00	\$0.00	\$0.00
City of Eugene	\$185.00	\$150.00	\$35.00
Equity	\$0.00	\$0.00	\$0.00
Annual Cycle	\$1,450.00	\$1,000.00	\$450.00
Planned Giving	\$59.70	\$100.00	-\$40.30
TOTAL Equity	\$1,509.70	\$1,100.00	\$409.70
Lane County	\$0.00	\$0.00	\$0.00
TOTAL Grants	\$1,694.70	\$1,250.00	\$444.70
Interest Inc	\$18.34	\$25.00	-\$6.66
Program Advertising	\$305.00	\$150.00	\$155.00
Raffle	\$300.00	\$500.00	-\$200.00
Sponsorships	\$2,150.00	\$1,500.00	\$650.00
Table & Chair Rentals	\$110.00	\$120.00	-\$10.00
TOTAL INCOME	\$9,374.90	\$9,545.00	-\$170.10
EXPENSES			
Ads	\$0.00	\$0.00	\$0.00
Bank Charge	\$54.00	\$50.00	-\$4.00
Banner	\$0.00	\$450.00	\$450.00
Beer Garden Expense	\$0.00	\$0.00	\$0.00
Booths & Vendors	\$0.00	\$55.00	\$55.00
Cash Box Day Of	\$300.00	\$300.00	\$0.00
Charity	\$0.00	\$0.00	\$0.00
Decorations	\$111.00	\$100.00	-\$11.00
Deposits	\$100.00	\$0.00	-\$100.00
Park Permit Deposit	\$300.00	\$300.00	\$0.00
Recycling Deposit	\$0.00	\$100.00	\$100.00
TOTAL Deposits	\$400.00	\$400.00	\$0.00
Educational Forums and Events	\$0.00	\$100.00	\$100.00
Entertainment	\$0.00	\$0.00	\$0.00
Green Room	\$0.00	\$50.00	\$50.00
Performers	\$1,850.00	\$3,500.00	\$1,650.00

Sound	\$0.00	\$1,000.00	\$1,000.00
Main Stage Sound	\$800.00	\$0.00	-\$800.00
Secondary Stage Sound	\$250.00	\$0.00	-\$250.00
TOTAL Sound	\$1,050.00	\$1,000.00	-\$50.00
Stage Rental	\$350.00	\$350.00	\$0.00
TOTAL Entertainment	\$3,250.00	\$4,900.00	\$1,650.00
Entry Items	\$103.67	\$0.00	-\$103.67
Insurance	\$554.00	\$600.00	\$46.00
Interpride - Dues	\$0.00	\$0.00	\$0.00
KidSpace	\$75.00	\$100.00	\$25.00
Legal-Prof Fees	\$0.00	\$0.00	\$0.00
Licenses and Permits	\$0.00	\$0.00	\$0.00
Banner Permit	\$0.00	\$10.00	\$10.00
Fire Marshall	\$305.00	\$425.00	\$120.00
Park Permit	\$465.00	\$465.00	\$0.00
TOTAL Licenses and Permits	\$770.00	\$900.00	\$130.00
Meeting Expenses	\$0.00	\$30.00	\$30.00
Memberships	\$0.00	\$0.00	\$0.00
CVALCO	\$125.00	\$125.00	\$0.00
Interpride Membership	\$31.25	\$35.00	\$3.75
TOTAL Memberships	\$156.25	\$160.00	\$3.75
Misc	\$0.00	\$0.00	\$0.00
Non-Profit Fees	\$0.00	\$0.00	\$0.00
Federal Non-Profit Fee	\$0.00	\$0.00	\$0.00
State Non-Profit Fee	\$60.00	\$50.00	-\$10.00
TOTAL Non-Profit Fees	\$60.00	\$50.00	-\$10.00
Portable Bathroom Rental	\$330.00	\$340.00	\$10.00
Post Office Box Rental	\$80.00	\$75.00	-\$5.00
Postage	\$161.58	\$200.00	\$38.42
Printing and Reproduction	\$0.00	\$0.00	\$0.00
Copies	\$75.00	\$175.00	\$100.00
Poster	\$101.49	\$75.00	-\$26.49
Program & Directory	\$327.85	\$400.00	\$72.15
TOTAL Printing and Reproduction	\$504.34	\$650.00	\$145.66
Rent on Equip	\$201.00	\$0.00	-\$201.00
Sign Interpreter	\$350.00	\$350.00	\$0.00
Trash & Recycling	\$4.49	\$0.00	-\$4.49
TOTAL EXPENSES	\$7,465.33	\$9,810.00	\$2,344.67
OVERALL TOTAL	\$1,909.57	-\$265.00	\$2,174.57