

PRIDE Day Equality Project

Final Financial Report for Pride Day 2007

Category Description	Actual	Budget	Difference
INCOME			
Bachelor Auction	0	250	-250
Beer Garden	405	300	105
Booths	1,970.00	1,500.00	470
Cash Box Day Of Return	300	300	0
Deposits Returned	0	400	-400
Directory Listings	150	125	25
Entry Donations			
Day Of	2,283.00	2,500.00	-217
Pre-Sale	25	200	-175
Other Entry Donations	0	0	0
TOTAL Entry Donations	2,308.00	2,700.00	-392
Fundraising Events	0	100	-100
Grants			
City of Eugene	185	185	0
Equity			
Annual Cycle	500	1,000.00	-500
Planned Giving	280.45	60	220.45
Other Grants:Equity	0	0	0
TOTAL Equity	780.45	1,060.00	-279.55
Lane County	0	0	0
Oregon Country Fair	500	1,000.00	-500
Other Grants	0	0	0
TOTAL Grants	1,465.45	2,245.00	-779.55
Interest Inc	145.9	25	120.9
Program Advertising	370	325	45
Raffle	410	500	-90
Silent Auction	225	0	225
Sponsorships	3,625.00	2,500.00	1,125.00
Table & Chair Rentals	120	125	-5
TOTAL INCOME	11,494.35	11,395.00	99.35
EXPENSES			
Bank Charge	11.1	0	-11.1
Banner	50	30	-20
Booths & Vendors	0	0	0
Cash Box Day Of	300	300	0
Charity	0	0	0
Corporation Fees			
Oregon Corporation Fee	50	60	10
Oregon Dept. Justice - Charitable Div	10	20	10
Other Corporation Fees	0	0	0
TOTAL Corporation Fees	60	80	20

Decorations	33.52	150	116.48
Deposits			
Park Permit Deposit	0	300	300
Recycling Deposit	0	100	100
Other Deposits	0	0	0
TOTAL Deposits	0	400	400
Educational Forums and Events	350	100	-250
Entertainment			
Green Room	148.36	50	-98.36
Performers			
Accommodations	427.9	0	-427.9
Other Entertainment:Performers	3,300.00	3,500.00	200
TOTAL Performers	3,727.90	3,500.00	-227.9
Sound			
Main Stage Sound	850	850	0
Secondary Stage Sound	0	300	300
Other Entertainment:Sound	0	0	0
TOTAL Sound	850	1,150.00	300
Stage Rental	350	350	0
Other Entertainment	0	0	0
TOTAL Entertainment	5,076.26	5,050.00	-26.26
Entry Items	224.21	375	150.79
Insurance	450	600	150
InterPride Annual Meeting	500	200	-300
KidSpace	100	100	0
Legal-Prof Fees	0	0	0
Licenses and Permits			
Banner Permit	0	0	0
Fire Marshall	305	425	120
Park Permit	465	500	35
Other Licenses and Permits	0	0	0
TOTAL Licenses and Permits	770	925	155
Marketing	78.44	400	321.56
Meeting Expenses	0	30	30
Memberships			
CVALCO	150	125	-25
Interpride Membership	14.06	35	20.94
Other Memberships	0	0	0
TOTAL Memberships	164.06	160	-4.06
Misc	0	0	0
Portable Bathroom Rental	0	350	350
Post Office Box Rental	92	85	-7
Postage	156	450	294
Printing and Reproduction			
Copies	109.33	260	150.67
Poster	0	125	125
Program & Directory	633.82	425	-208.82
Other Printing and Reproduction	0	0	0
TOTAL Printing and Reproduction	743.15	810	66.85
Rental of Tables & Chairs	201.6	300	98.4
Sign Interpreter	0	400	400
Trash & Recycling	0	10	10

Website			
Domain Name	1.99	0	-1.99
Hosting	85.09	90	4.91
Other Website	0	0	0
TOTAL Website	87.08	90	2.92
TOTAL EXPENSES	9,447.42	11,395.00	1,947.58
OVERALL TOTAL	2,046.93	0	2,046.93