

Final Report 2008-09

Category Description	10/1/2008 to Actual	Budget	9/30/2009 Difference
INCOME			
Beer Garden	\$0.00	\$150.00	-\$150.00
Booths	\$2,860.00	\$2,250.00	\$610.00
CafePress Shop	\$60.75	\$50.00	\$10.75
Directory Listings	\$50.00	\$150.00	-\$100.00
Entry Donations	\$941.61	\$1,250.00	-\$308.39
Fundraising Events	\$0.00	\$0.00	\$0.00
City of Eugene Grant	\$185.00	\$185.00	\$0.00
Equity Annual Cycle	\$0.00	\$0.00	\$0.00
Equity Planned Giving	\$253.41	\$200.00	\$53.41
Interest Inc	\$27.21	\$155.00	-\$127.79
Other Inc	\$260.00	\$0.00	\$260.00
Program Advertising	\$505.00	\$125.00	\$380.00
Raffle	\$10.00	\$200.00	-\$190.00
Silent Auction	\$0.00	\$0.00	\$0.00
Stage Banner Sponsorships	\$500.00	\$0.00	\$500.00
Other Sponsorships	\$4,300.00	\$3,620.00	\$680.00
Table & Chair Rentals	\$240.00	\$150.00	\$90.00
TOTAL INCOME	\$10,192.98	\$8,485.00	\$1,707.98
EXPENSES			
Ads	\$280.00	\$300.00	\$20.00
Bank Charge	\$40.85	\$35.00	-\$5.85
Booths & Vendors	\$100.39	\$0.00	-\$100.39
Charity	\$100.00	\$0.00	-\$100.00
Oregon Corporation Fee	\$50.00	\$50.00	\$0.00
Oregon Dept. Justice - Charitable Div	\$10.00	\$10.00	\$0.00
Entertainment			
Green Room	\$269.96	\$50.00	-\$219.96
Accomodations	\$104.41	\$0.00	-\$104.41
Performers	\$1,650.00	\$2,750.00	\$1,100.00
Maiin Stage Sound	\$850.00	\$850.00	\$0.00
Stage Rental	\$1,103.18	\$650.00	-\$453.18
TOTAL Entertainment	\$3,977.55	\$4,300.00	\$322.45
Insurance	\$500.00	\$500.00	\$0.00
Interpride - Dues	\$12.92	\$20.00	\$7.08
KidSpace	\$0.00	\$120.00	\$120.00
Fire Marshall	\$665.00	\$350.00	-\$315.00
Park Permit	\$465.00	\$500.00	\$35.00
Marketing	\$458.41	\$450.00	-\$8.41
Meeting Expenses	\$45.00	\$120.00	\$75.00
CVALCO	\$150.00	\$150.00	\$0.00
Portable Bathroom Rental	\$761.00	\$370.00	-\$391.00
Post Office Box Rental	\$48.00	\$95.00	\$47.00
Postage	\$1.22	\$50.00	\$48.78
Copies	\$84.67	\$0.00	-\$84.67
Directory	\$117.00	\$100.00	-\$17.00

Program	\$573.99	\$400.00	-\$173.99
Rental of Tables & Chairs	\$291.50	\$300.00	\$8.50
Trash & Recycling	\$135.95	\$175.00	\$39.05
Web Hosting	\$113.64	\$90.00	-\$23.64
TOTAL EXPENSES	\$8,982.09	\$8,485.00	-\$497.09
OVERALL TOTAL	\$1,210.89	\$0.00	\$1,210.89